Chair: Vacant- Projects have lead Project Team Members: Rolling Off: Rolling On:	Elizabeth McCoury, JB Crowley, Nicole Smith, Todd Newsome, Zoey Posey, Katy Feldl, RC Miller, Theresa Cansler Deloris Thomas Rob Mitchell, Eric Lathrop									
<u>Project</u>	Assigned Lead	<u>Deadline</u>	<u>Cost</u>	<u>Revenue Generated</u>	<u>Volunteer</u> <u>Hours</u>	<u>Staff</u> <u>Hours</u>	Progress/Completion/Re quirements			
Hold small stage performances, enriching the arts and culture programs of our district while providing measurement/analysis opportunities.	Shelly Ezanno, JB Crowley, Chris Dionte	Completed Oct 2022 June 2024 - concert 1 & 2			4		Reported Quarterly			
Market Analysis	JB Crowley, MSA	Completed 2024								
Demographics Report	JB Crowley	Completed 2024								
Trends Report	JB Criowley, MSA	Completed 2024								
Soliciting businesses to look a vacant properties in Greater Hilton area.	at JB Crowley	2024 Completed, Ongoing for 2025			9		Reported Quarterly			

Establish and maintain a weekly Farmer's Market in an effort to drive traffic into the merchant district and promote the walkability of the community.	Todd Newsome/ Zoey Posey	2023, 2024 Completed & Ongoing for 2025	Fluctuates annually	496	408	Reported Quarterly
Create comprehensive marketing campaigns to bolster tourism focus in Greater Hilton area	Zoe Posey, JB Crowley, Intern	2023, 2024 Completed & Ongoing for 2025			48	Reported Quarterly
Cultivate a sense of community and placemaking through festival attendance, driving foot traffic into our merchant business store fronts.		2023, 2024 Completed & Ongoing for 2025				Reported Quarterly

Forming relationships and	All Hands	2023, 2024		Reported Quarterly
working with small business		Completed		
owners as they grow their		Ongoing for		
potential in Greater Hilton.		2025		
Connecting them with				
resources, business planning				
assistance, grant opportunities,				
logo and brand support, etc.				
Supporting them from intial				
inquiry until ribbon cutting				
ceremony/opening day.				
Establish an educational	Theresa Cansler	2023,		Reported Quarterly
program centered around the		Completed		
preservation effort of the		Ongoing for		
architectural review board and		2025		
historical guidelines for owning				
property in Historic Hilton				
Village- residential and				
commercial. (Hold round table				
lectures- question and answer				
informed guest speaker).				
format sessions with an informed guest speaker).				

Job creation/retention- working with the small business merchants to retain, retrain, or develop new positions to increase employment in district.	Initiate Phase 2 Sept 2025				Reported Quarterly
Measuring success and increasing the number of online business/vendors at market or festival that move to storefront in merchant district.	Zoey Posey	Ongoing Jan 2024- Dec 2025			Reported Quarterly
Keeping track of growth for small business participation in our Merchant Success & Educational programs for small businesses.	JB Crowley, Intern	Ongoing			Reported Quarterly
Promoting Summer and Holiday within our merchant corridor, tallying shoppers, discounts, promo codes.	Working with City of NN to establish reporting framework	Ongoing			Reported Quarterly
Snapshot data collection of last year at this time, current year at this time, then compare and analyze for contributing factors.	Restaurant Partners	Ongoing			Reported Quarterly

of participants shopping in our Merchant District during strategic promotional	Working with City of NN to establish framework and MSA National through PlacerAl reports	Ongoing			Reported Quarterly
	Katy Feldl, Volunteers, Summer Intern	Feb-July 2025			Reported Quarterly
Gather information via QR Code with check ins and surveys on placemaking and communal living opportunities within the district.	Restaurant Partners	Feb-June 2025			Reported Quarterly
	JB Crowley, Zoe Posey	May-25			
	JB Crowley & EV Chair	2023, 2024 Completed Ongoing 2025			
NNEDA Board or Committee	JB Crowley	2024 Completed 2025 Ongoing			
Provide services to a community service based partner organization for strategic plan development	JB Crowley	2025 Completed			

Maintaining Asset Dash	board JB Crowley	2023, 2024 Completed Ongoing 2025			
Maintaining Building Inv	entory JB Crowley	2023, 2024, Completed Ongoing 2025			
Maintaining relationship each city department th touches projects, estab correct POC	at	2023, 2024, Completed Ongoing 2025			
Identify Development G Reinvestment Opportun		2025 Ongoing			
Leakage Analysis	JB Crowley/partner organization	Initiated, Estimated Completion June 2025			